SPLOST Phase 8

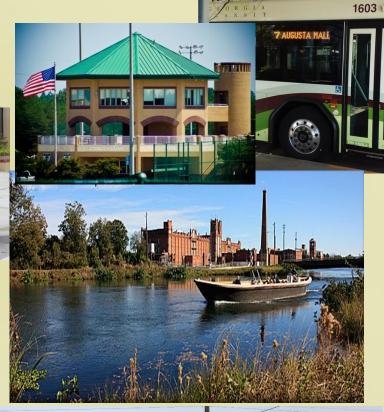


March 3, 2020 Work session

SPLOST Projects





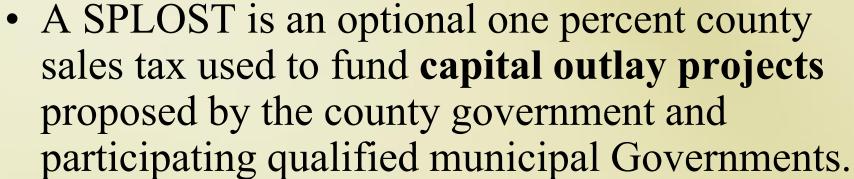






What is a SPLOST

• Special Purpose Local Option Sales Tax



- Capital Outlay defined O.C.G.A. § 48-8-110 (1)
- Authorized Projects O.C.G.A § 48-8-111(a)(1)



Today's Agenda

• Project Priorities from February 13, 2020 meeting

New requests

Other projects to be considered

• Open items from February 3rd worksession

February 13, 2020 work session priorities

<u></u>	Project	Amount		
Public Safety				
RCCI new Facility		\$ 15,000,000		
Quality of Life				
Dyess Park		6,000,000		
General Government				
Cyber Deck Debt Retireme	ent	16,500,000		
Administrative Costs		5,000,000		
Interest on Bonds		4,000,000		
Infrastructure				
Resurfacing		75,000,000		
Government Facilities				
Juvenile Court Facility		14,300,000		
Animal Services Facility		8,000,000		
Other Governments				
Blythe & Hephzibah (estir	mate)	5,898,100		
		\$ 149,698,100		
TBD				
Depot Parking Deck - estir	mate	\$ 20,000,000		
(850 spaces @ \$23,000 p	er space)			
Suggested target for total	collections	\$ 250,000,000		
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Priorities by Category

Category	Requested	Committed / Semi-Committed	% of Projected Total Collections
Public Safety	\$ 104,598,270	\$ 15,000,000	6.00%
Quality of Life	331,118,862	6,000,000	2.40%
General Government	45,552,250	25,500,000	10.20%
Infrastructure	286,194,806	75,000,000	30.00%
Government Facilities	55,091,800	22,300,000	8.92%
Economic Development	8,900,000	H	0.00%
Other Governments Blythe Hephzibah	5,898,100	5,898,100	2.36%
NGO Agencies	72,004,663	-	0.00%
Totals	\$ 909,358,751	\$ 149,698,100	59.88%
Projected Total		\$ 250,000,000	

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Requests received since February 13, 2020

Category	Agency	Project	Amount
NGO	Augusta Mini Theatre	250 seat theater	\$ 5,000,000
NGO	Augusta Jewish Museum	Building Renovations	3,515,188
NGO	Georgia Museum of Military History	New Museum	2,000,000
NGO	Imperial Theatre	Building Renovations	2,000,000
		Total	\$ 12,515,188

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Open items

- Project Methodology
 - Funding projects at requested amounts vs reduced funding level
 - Reduced funding levels will reduce the scope of the project

- Non Governmental Organizations (NGOs)
 - Consider projects requested by NGOs?
 - No funding was provided to NGOs in SPLOST Phase 7
 - To qualify project would need to be owned by Augusta
 - Continue use of NGO requirements previously adopted

Key Dates for November 3, 2020 Election

- May 7, 2020 Intergovernmental meeting
- May 19, 2020 SPLOST 8 project list approved
- June 16, 2020 Intergovernmental agreement approved by Augusta
- July 7, 2020 Commission passes SPLOST resolution
- July 13, 2020 Board of Election issues call of election
 - November 3, 2020 Election Day

Work sessions and Public Meetings

• February 14 to May 18, 2020 – meetings to discuss and develop project lists

• July 14 to October 31, 2020 – meetings to provide information about SPLOST 8 projects

Proposed Election Date

November 3, 2020



Resources

- Augusta Georgia Finance Department
 - SPLOST 8 Webpage
 - www.augustaga.gov/2731/SPLOST-8
- Georgia Municipal Association
 - SPLOST: Building for the Future
 - www.gmanet.com/Publications.aspx?CNID=19957
- ACCG
 - Guide for County Officials
 - www.accg.org/content.asp?contentid=1715

Questions

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